

SUMMARY

PROVINCIAL ASSEMBLY

ANNUAL DEVELOPMENT PROGRAMME 2015-16

(Rs. In million)																		
Sr No.	Sub-Sector	Throw- forward as on 01.07.15	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Provincial Assembly	5593.010	3	995.000	0.000	995.000	1	5.000	0.000	5.000	4	1000.000	0.000	1000.000	0.000	1000.000	510.000	500.000
Total Provincial Assembly:-		5593.010	3	995.000	0.000	995.000	1	5.000	0.000	5.000	4	1000.000	0.000	1000.000	0.000	1000.000	510.000	500.000

PROVINCIAL PROVINCIAL ASSEMBLY

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 14	Revised Allocation 2014-15		Estimated Expenditure upto June' 15	Throwforward as on 01-07-15	Allocation for 2015-16			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

BUILDINGS**Govt. Office Building****(On going Schemes)**

1563	Engaging consulting Architect & Engineering firm Architectural & Structural Designs of Construction of New Sindh Assembly Hall, at Karachi	Karachi	Approved 08.06.07 (UR)	June-16	24.400	28.120	0.000	0.000	28.120	-3.720	0.100	0.000	0.100	0.000	115	116	0.000	0.000
1564	Constt: of New Sindh Assembly Hall, Karachi. (Revised)	Karachi	Approved 17.01.14	June-16	4658.775	3028.285	1115.245	0.000	4143.530	515.245	515.245	0.000	515.245	0.000	89	100	0.000	0.000
1565	Construction of Sindh Parliamentarians Residences, Karachi.	Karachi	Approved 08.04.14	June-17	5266.320	0.000	199.835	0.000	199.835	5066.485	479.655	0.000	479.655	0.000	4	13	500.000	500.000
Total Govt. Office Building (On-Going)					9949.495	3056.405	1315.080	0.000	4371.485	5578.010	995.000	0.000	995.000	0.000			500.000	500.000

Govt. Office Building**(New Schemes)**

1566	Construction of Speaker's House at Karachi.	Karachi	Un-Approved	June-15	15.000	0.000	0.000	0.000	0.000	15.000	5.000	0.000	5.000	0.000	0	33	10.000	0.000
Total Govt. Office Building (New Scheme)					15.000	0.000	0.000	0.000	0.000	15.000	5.000	0.000	5.000	0.000			10.000	0.000
Total Provincial Assembly Deptt:-					9964.495	3056.405	1315.080	0.000	4371.485	5593.010	1000.000	0.000	1000.000	0.000			510.000	500.000